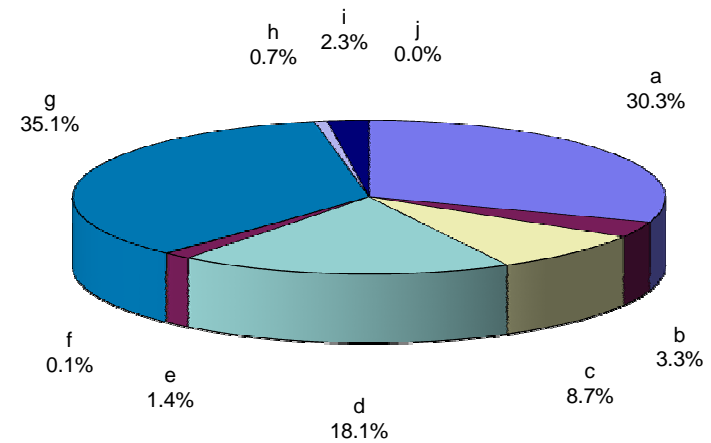




**Current Fund - Revenues and Other Additions
Fiscal Year 2007**

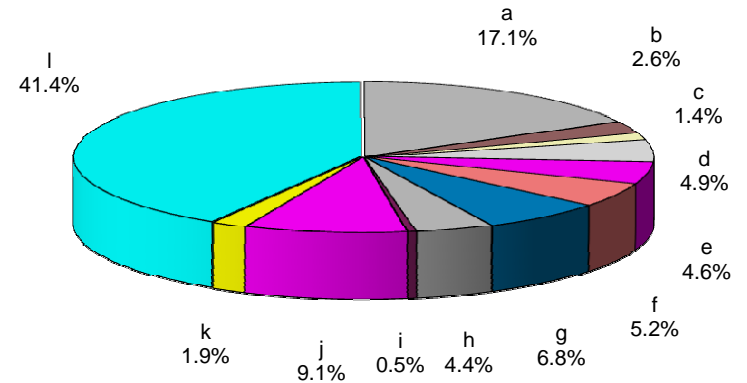
	Source of Funds	Dollars (in thousands)	Percent
	<u>Operating Revenues</u>		
a	Tuition & Fees	56,924	33.7%
b	Federal Grants & Contracts	5,283	3.1%
c	State Grants & Contracts	12,718	7.5%
d	Auxiliary Enterprises	32,194	19.1%
e	Operating - Other	2,317	1.4%
	Total Operating Revenues:	109,436	
	<u>Non-operating Revenues</u>		
f	Federal Appropriations	163	.1%
g	State Appropriations	53,688	31.8%
h	Gifts and Bequests	65	.0%
i	Investment Income	5,381	3.2%
	Total Non-operating Revenues:	59,297	
	<u>Other Revenues</u>		
j	Capital Grants & Gifts	0	.0%
	Total All Revenues:	168,733	100.0%





**Expenses and Other Deductions:
Fiscal Year 2007**

	Expenditures and Transfers	Dollars (in thousands)	Percent
	Operating Expenses		
a	Instruction	43,194	27.7%
b	Research	7,369	4.7%
c	Public Service	4,916	3.1%
d	Academic Support	11,491	7.4%
e	Student Services	10,635	6.8%
f	Institutional Support	11,116	7.1%
g	Operation & Maintenance	15,889	10.2%
h	Depreciation	9,143	5.9%
i	Scholarships & Fellowships	522	.3%
j	Auxiliary Enterprises	26,744	17.1%
	Total Operating Expenses:	141,019	
	Non-operating Expenses		
k	Interest	10592	6.8%
l	Other expenses	4506	2.9%
	Total Operating Expenses:	15,098	
	Total Expenses	156,117	100.0%





**Scholarships and Fellowships
Fiscal Year 2007**

	Source	Dollars (in thousands)	Percent
Scholarships & Fellowships			
a	Pell Grants (Federal)	2,208	9.0%
b	Other Federal Grants	267	1.1%
c	State Grants	9,469	38.6%
d	Institutional Grants	12,592	51.3%
	Total Scholarships & Fellowships:	24,536	
Discounts & Allowances			
e	Tuition & Fees	18,466	
f	Auxiliary Enterprises	5,548	
	Total Discounts & Allowances:	24,014	
	Net Scholarships & Fellowships: (after discounts & allowances):	522	

